

# SAULT COLLEGE

2014/15

**SAULT COLLEGE  
BUSINESSPLAN 2014/15**

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## INTRODU<sup>O</sup>N

# Enhancing our Programs

## Outcome 1

t Á]oo }+ œ æ %o Ÿ}v o %o œ}P œ u• š} }µœ •šµ vš• š} œ •• v œ •%o }v š} ]v µ•š  
t Z Á] v Ÿ. v µu œ } ( Ÿ}v •š %o• š} œ Á]š o]i }µœ œ æ]• Ÿv P %o œ}P œ u• v ]v š  
}oo P • •šr]vr o •• {}œ šZ %o œ}P œ u• Á }+ œX  
/v šZ {}oo Á]v P Á ç•U Á Á]oo •šœ]A š} u ]v š]v œ o A v š %o œ}P œ u• šZ š .oo ]• Ÿ  
]v v}A Ÿ}v v œ G š} µœ œ P}v o µv]µ v ••X



OUTCOME 1 } v Y v μ

## ENHANCING OUR PROGRAMS

t Á]oo }+ ØE AE %o Ÿ}v o %o ØE }P ØE u• š} }μØE •šμ vš• š} ØE •• v ØE •%o }v š} ]v μ•š  
t Z Á] v Ÿ. vμu ØE } ( Ÿ}v •š %o• š} ØE Á]š o]i }μØE AE ]• Ÿv P %o ØE }P ØE u• v ]v š  
}oo P • •šr]vr o •• ( }ØE šZ %o ØE }P ØE u• Á }+ ØEX

OUTCOME 1 } v Y v μ

## ENHANCING OUR PROGRAMS

t Á]oo }+ ØE AE %o Ÿ}v o %o ØE }P ØE u• š} }μ ØE •šμ vš• š} ØE .. v ØE •%o }v š} ]v μ•š  
t Z Á] v Ÿ. v μ u ØE } ( Ÿ}v •š %o• š} ØE Á]š o]i }μ ØE AE ]• Ÿ v P %o ØE }P ØE u• v ]v š  
}oo P • •š]vr o .. ({ØE šZ %o ØE }P ØE u• Á} + ØEX

v Z v	u %o μ• ΟΕ ΟΕ Ÿ} v } %o %o } ΟΕ š μ v] Ÿ • ( } ΟΕ • š μ v š / v ΟΕX • • šv μω] • ΖΕ • v] v ou Å ΟΕ Z ΟΕ
W ΟΕ %o ΟΕ šZ } o o P ( } ΟΕ ΟΕ ] š Ÿ / v %o ΖΟΕ } μ B ZS ZK v š ΟΕμ } } š } ΟΕ • [ ΟΕ %o } ΟΕ š ( ΟΕ } u i i i ð ' μ o ] š C sZ } o o P } o o P } o o P }	] Å ΟΕ • v Å ] ΟΕ v Š Å ] Ÿ • X u %o μ• ΟΕ ΟΕ Ÿ} v o v ΟΕX
/ u %o o u v š ( } ΟΕ u o v v μ o μ ΟΕ ΟΕ ] μ o μ v ΟΕ Å ] μ Å %o ΟΕ u o s } ΟΕ v š ΟΕ I Z v P • ] v %o ΟΕ } P ΟΕ μ ΟΕ ΟΕ s } ΟΕ μ ΟΕ Å μ o μ u X	/ v ΟΕ Å ] μ Å %o ΟΕ u o s } ΟΕ v š Å μ ΟΕ Å s } ΟΕ u v š ! - / μ %o o à Å o } %o u v } ^ Å u D @ • • s } ΟΕ } à Å s ΟΕ o • • o ± v • r } € à r } š ð š å S i i i } ^ Å u
	Ç o Ÿ q • 0 ] o P i i i o d } Z O A L A E N T R



OUTCOME 1 } v Ÿ v µ

ENHANC

/ v Á • Ÿ v P ] v } μ Ø W } %o O ~ ^ š μ v š

## OUTCOME 2

^ μ o š }oo P [• u}•š Á o μ Ø •}μ Ø ]• }μ Ø %o }%o X t Ø }Pv]í šZ v š} vP P  
+}Ø š• ]( Á Ø š} •μ ]v }u]vP %o Ø r u]v vš %o }•šr• }v Ø Ç ]v•ŸšμŸ}vX  
C Ø ••]vP Ø Ø] Ø• šZ š u]PZš ]u%o •šμ vš• (Ø}u o Ø v]vP U C •š o]•Z]vP  
] •U v šZ Ø}μ P Z Ø Ÿ vP • ( v ]v•%o]Ø]vP •%o š} v }μ Ø P v Á Á C• } ( o Ø  
v ]v o μ•]Á v Á]Ø}v u vš (}Ø o o ]v šZ (}oo}Á]vP Á C•W


## OUTCOME 2 } v Ÿ v µ

INVESTING IN OUR PEOPLE EMPLOYEES

<sup>^</sup> μ o š } oo P [ • u } • š Á o μ ΟΕ • } μ ΟΕ ] • } μ ΟΕ %o } %o o X t ΟΕ } P v i š Z v š } v P P }





} v v      Ÿ v P    Á ] š Z   } μ ØE      } u u μ v ] š C   W

### OUTCOME 3

dZ •μ‰‰}ØEš }( )μØE‰ ØEšv ØE•U ]v μ•šØEÇ v }uuμv]Ÿ • ]• • vŸ o š} }μØE•μ •• /v }μvšo •• Á Ç•U šZ •μ‰‰}ØEšU vP P u vš v •šØE vPšZ }(‰ ØEšv ØE•Á]oo Pμ] μØEØE] μoμu v ‰ØE}PØE uu]vP U ØE š .v v ] o }‰‰}ØEšμv]Ÿ • (}ØE Á v ]vP μ Ÿ}v‰o u vš }( •šμ vš•X  
Ç }oo }ØE ŸvP Á]šZ u u ØE• }( šZ }uuμv]šC v ]v μ•šØEÇU Ç • I]vP }μš šZ ]ØE P ]vš} šZ ]ØE AE‰ ØEŸ• v Ç o]•š v]vP v ØE •‰}v ]vP š} šZ ]ØE v •U Á Á]oo ]v ØE (}oo}Á]vP Á Ç•W

GOAL	ACTION/TACTIC	MEASUREMENT/RESULTS
& ]o]š š šØE ]v]vP v • }( šZ o} }	o Á]•ØECEPQ}v}uou}ØEÀ] ~'P]v\ ñU00	



## OUTCOME 3 } v Ÿ v μ

### CONNECTING WITH OUR COMMUNITY PARTNERS

d Z • μ‰‰ } CŒš } ( ) μŒ‰ œšv œ•U ]v μ•šœç v } u u μ v] Ÿ • ]• •• v Ÿ o š} } μŒ•μ •• /v } μ v š o •• Á œç•U šZ • μ‰‰ } œšU v P P u v š v •šœ v P šZ } (‰ œšv œ• Á]oo P μ] P μŒŒ] μ o μ u v‰ œ} P œ u u]v P U œ š .v v ] o }‰‰ } œšμ v] Ÿ • (} œ Á v ]v P μ Ÿ} v‰ o u v š } ( •šμ v š•X

GOAL	ACTION/TACTIC	MEASUREMENT/RESULTS

## OUTCOME 3 } v Ÿ v μ

#### CONNECTING WITH OUR COMMUNITY PARTNERS

dZ • μ‰‰ }OEš } ( )μOE‰‰ OEšv OE•U ] v μ•šOEÇ v }uuμv] Ÿ • ]• •• v Ÿ o š} }μOE•μ •• /v }μvšo •• Á Ç•U šZ •μ‰‰ }OEšU vP P u vš v •šOE vPšZ } (‰‰ OEšv OE•Á]oo Pμ] μOEOE] μoμu v %OE}P OE uu] vP U OE š .v v ] o }‰‰ }OEšμv] Ÿ • ( )OE À v ] vP μ Ÿ}v‰‰ O u vš } ( •šμ vš•X

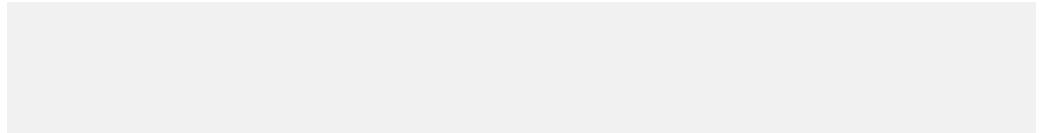


À o }%o %o o v ( }OE }oo P Á Ç r.v ]vPÝo]ì šZ]OE r%o^OEšC Ÿ}v ( }OE }u •šμ vš• }v•μo š vš š} %o OEWÀOE ( }OE u v /v ] š}OE•X •šμ Ç!%o o vX	OE • ]v OE %o Ÿ}v ]v•μ ]OE] • OE W
μ]o • OE À OE vÀ]OE}vu vš v À o }%oOE%o Á]jšZ} Ÿ] OE Š]v OE Á]v OE À OE v v šÁ}OE I vÀ]OE}vu v ÁE]• Ÿ]vP •Ç•š u š} šZ }oo P [• v Á Wo vv]vP •Ç•š vX	OE Á]v OE À OE v v šÁ}OE I vÀ]OE}vu v ÁE]• Ÿ]vP •Ç•š u š} šZ }oo P [• v Á Wo vv]vP •Ç•š vX
0.ø• Á]p•Zø Á}OE]à Dø Pø Dø `¥€0` μ } o š D`à0 pàD€à•À0 l v o μ ]vP š Z v }o }P Ç š} l µ]øøø } OE š Á]v š OE%o OE ]• Z •}μ OE • W o v v ]vP X Š Dø Pø Dø Á]D AA Õ Dø `D À•%o v ]v v D •0 OE 0 à à D > ižD?	0.ø• Á]p•Zø Á}OE]à Dø Pø Dø `¥€0` μ } o š D`à0 pàD€à•À0 l v o μ ]vP š Z v }o }P Ç š} l µ]øøø } OE š Á]v š OE%o OE ]• Z •}μ OE • W o v v ]vP X Š Dø Pø Dø Á]D AA Õ Dø `D À•%o v ]v v D •0 OE 0 à à D > ižD?
> μv Z } ( }oo P rÁ] OE %o o u vš •}o μ Ÿ}vX	]P Š Š O Š u Š Ÿ]P v ]RE Ÿ}v ( }OE v Á •Ç•š vX

## OUTCOME 4

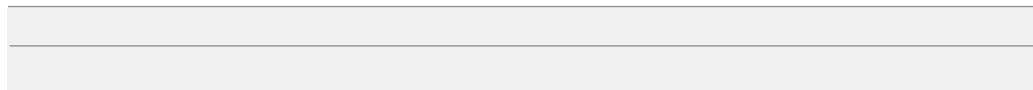


THE SAULT COLLEGE OF APPLIED ARTS AND TECHNOLOGY  
h' d s i i ð l i i n  
STATEMENT OF OPERATIONS  
~]v šZ}μ• v • }{ }oo œ••





# THE SAULT COLLEGE



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**SAULT**  
COLLE

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^ μoš ^š X D œ] U KE Wò ð:ii  
ÁÁÁX• μoš }oo P X